

Afterschool Childcare Update

July 26, 2022



TOWN OF FRISCO
COLORADO

Agenda

- * **Afterschool “Crisis”**
- * **Current Program Offerings**
- * **Needed Services / Survey Results**
- * **Staff Recommendations**
- * **Conclusions**

Afterschool “Crisis”

- * CATCH – Keystone Science School
- * Summit Foundation, *“As you know, we are facing an afterschool crisis in our community and many families are scrambling to find care so that they can work and know their children are safe (and even having fun!).”*

Current Program Offerings

- * TOF has run afterschool, session-based programs for over six years, 2-4 days/week.
- * Session-based programs ran in conjunction with CATCH
- * Youth sports organizations & other youth non-profits also run after school activities.
- * There is currently no other entity consistently running afterschool programs at the elementary school.



Needed Services

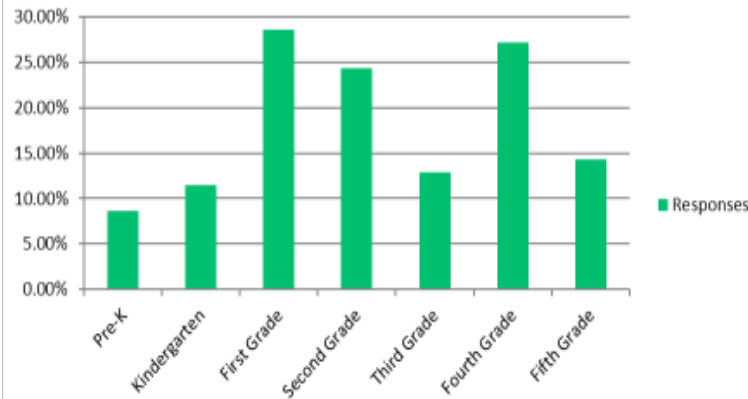
A survey was emailed to Frisco Elementary School parents on June 6, 2022, and 70 parents responded to the following four questions:

- What grade will your child or children be starting in the fall of 2022?
- What days (M-F) do you need afterschool childcare?
- During what months do you foresee needing afterschool care?
- What types of afterschool programs would you like to see your child or children participate in?

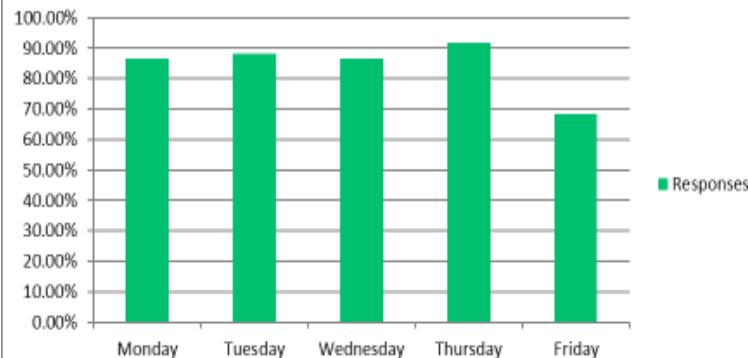


Afterschool Survey Results

What grade will your child or children be in starting in the fall of 2022?

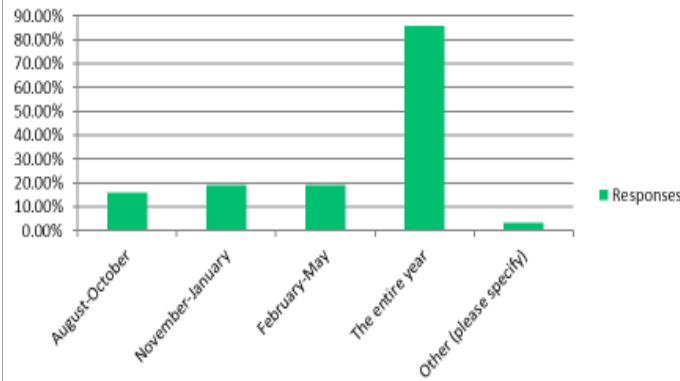


What days (M-F) do you need after school childcare? Please select all that apply.

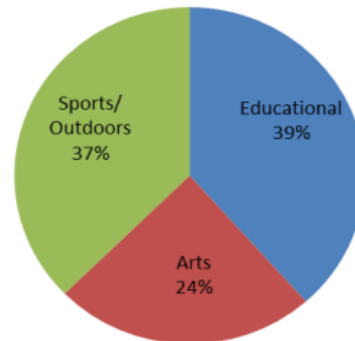


Afterschool Survey Results Cont.

During what months do you foresee needing after school care?



After School Program Types



Staff Recommendation

Staff acknowledges that providing afterschool care is a priority and are prepared to implement afterschool care for Frisco Elementary students starting on August 18, 2022, running five days a week through June 1, 2023.

- * 20 kids/day
- * 3:55 p.m. -5:30 p.m. Monday, Tuesday, Thursday, Friday
- * 3:05 p.m. -5:30 p.m. Wednesday
- * \$15/day Monday, Tuesday, Thursday, Friday
- * \$20/day Wednesday
- * Fall/spring location: Frisco Elementary or FNC
- * Winter location: Frisco Elementary



Staff Recommendation Costs

2022 Additional Budget Requests

- * Two additional PT/YR staff (~\$11,000)
- * Program supplies (~\$7,500)
- * Total = ~\$18,500

2023 Budget (Winter/Spring 2023 + Fall 2023)

- * Two PT/YR staff (~\$23,000)
- * Program supplies (\$~15,000)

Anticipated Revenue – 171 days

- ❖ ~\$41,000 - ~\$62,000

Conclusion

- * There is a need for afterschool programming
- * We have the knowledge, skills and expertise to run a successful afterschool program
- * The budget impact is minimal
- * Question for Council: Is Council supportive of this direction?